

連結損益計算書 Consolidated Statements of Income

(単位：100万円/¥million)

		2005/3	2006/3	2007/3	2008/3	2009/3
売上高	Net sales	73,808	69,078	58,863	62,633	45,434
売上原価	Cost of sales	37,207	35,680	27,805	31,109	21,930
売上総利益	Gross profits	36,600	33,397	31,057	31,523	23,504
販売費及び一般管理費	Selling, general and administrative expenses	31,645	29,298	28,006	27,333	25,368
営業利益又は営業損失 (△)	Operating profits or losses	4,955	4,099	3,050	4,190	△1,864
営業外収益	Non-operating income	772	1,110	1,778	1,915	1,717
受取利息	Interest received	329	441	1,097	1,245	1,228
受取配当金	Dividend received	60	16	47	72	41
有価証券売却益	Profits on securities sold	—	4	1	—	—
為替差益	Exchange gains	48	289	36	—	—
持分法による投資利益	Equity in earnings of affiliates	—	—	—	—	63
その他	Miscellaneous income	333	359	595	597	384
営業外費用	Non-operating expenses	221	226	456	1,218	1,024
支払利息	Interest paid	20	9	10	11	9
為替差損	Exchange losses	—	—	—	688	655
持分法による投資損失	Equity in losses of affiliates	—	—	40	169	—
その他	Other non-operating expenses	200	217	406	350	359
経常利益又は経常損失 (△)	Ordinary profits or losses	5,506	4,983	4,372	4,887	△1,171
特別利益	Extraordinary income	450	4,084	718	530	105
固定資産売却益	Gains on sales of fixed assets	78	278	653	406	22
貸倒引当金戻入額	Reversal from allowance for bad debts	243	184	36	98	80
債務保証損失引当金戻入額	Reversal from allowance for contingent liabilities for guarantees	129	6	28	21	—
厚生年金基金代行返上益	Profits from proxy portion of returned employees' pension fund	—	2,867	—	—	—
役員退職慰労引当金戻入額	Reversal of reserve for officers' retirement benefits	—	748	—	—	—
その他	Other extraordinary income	—	0	—	3	1
特別損失	Special losses	391	11,937	1,155	1,374	1,437
固定資産除売却損	Losses on sales of fixed assets	129	635	125	209	116
投資有価証券売却損	Losses on sales of investment securities	—	—	—	—	41
投資有価証券評価損	Losses on devaluation of investments securities	261	—	—	—	678
希望退職制度に伴う損失	Losses related to voluntary early retirement system	—	6,370	—	—	—
減損損失	Impairment losses	—	2,081	1,030	609	—
たな卸資産廃棄及び評価損	Losses related to inventory disposal and devaluation	—	2,752	—	—	—
過年度製品保証引当金繰入額	Prior provision for accrued warranty cost	—	—	—	407	—
特別退職金	Special severance payments for early retired employees	—	—	—	149	—
関係会社整理損	Losses on liquidation of subsidiaries and affiliates	—	—	—	—	195
和解金	Settlement packages	—	—	—	—	405
その他	Other special losses	—	97	—	—	—
税金等調整前当期純利益又は税金等調整前当期純損失 (△)	Net income or losses before income taxes	5,566	△2,869	3,935	4,043	△2,504
法人税、住民税及び事業税	Corporate income, local taxes, and local income taxes	1,853	632	1,506	1,136	812
法人税等調整額	Income and other tax adjustments	218	3,815	508	780	547
当期純利益又は当期純損失 (△)	Net income or losses	3,494	△7,318	1,920	2,126	△3,864

連結剰余金計算書 Statements of Earned Surplus

(単位：100万円/¥million)

		2005/3	2006/3	2007/3	2008/3	2009/3
資本剰余金の部		Capital Surplus				
資本剰余金期首残高	Beginning balance of capital surplus	17,913	17,913	—	—	—
資本剰余金期末残高	Ending balance of capital surplus	17,913	17,913	—	—	—
利益剰余金の部		Earnings Surplus				
利益剰余金期首残高	Beginning balance of earnings surplus	75,628	77,970	—	—	—
利益剰余金増加高	Increase in earnings surplus					
当期純利益	Net income	3,494	—	—	—	—
利益剰余金減少高	Decrease in earnings surplus					
当期純損失	Net losses	—	7,318	—	—	—
配当金	Dividends	1,085	1,077	—	—	—
役員賞与	Officers' bonuses	66	47	—	—	—
利益剰余金期末残高	Ending balance of earned surplus	77,970	69,527	—	—	—

連結株主資本等変動計算書 Consolidated Statements of Changes in Shareholders' Equity and Net Assets

(単位：100万円/¥million)

		株主資本 Shareholder's equity					株主資本合計 Total shareholders' equity
		資本金 Capital	資本剰余金 Capital surplus	利益剰余金 Retained earnings	自己株式 Treasury stock		
平成20年3月31日残高	Balance as of March 31, 2008	7,025	17,913	70,724	△1,210		94,452
実務対応報告第18号の適用による影響額	Effect of application for ASBJ Practical Issues Task Force No.18			325			325
連結子会社の決算期変更に伴う増加額	Increase from change of accounting period of subsidiaries			25			25
連結会計年度中の変動額	Changes during the consolidated fiscal accounting period						
剰余金の配当	Distribution of retained earnings			△1,068			△1,068
当期純損失	Net losses			△3,864			△3,864
自己株式の取得	Acquisition of treasury stock				△0		△0
株主資本以外の項目の連結会計年度中の変動額(純額)	Changes (net amount) of items other than shareholders' equity during the consolidated fiscal accounting period						
連結会計年度中の変動額合計	Total changes during the consolidated fiscal accounting period	—	—	△4,932	△0		△4,932
平成21年3月31日残高	Balance as of March 31, 2009	7,025	17,913	66,143	△1,211		89,871

		評価・換算差額等 Valuation and translation adjustments, etc				純資産合計 Total net assets
		その他有価証券 評価差額金 Net unrealized gain on available-for sales securities	繰延ヘッジ 損益 Loss on deferred hedge	為替換算 調整勘定 Foreign currency translation adjustments	評価・換算 差額等合計 Total valuation and translation adjustments	
平成20年3月31日残高	Balance as of March 31, 2008	598	0	1,911	2,509	96,961
実務対応報告第18号の適用による影響額	Effect of application for ASBJ Practical Issues Task Force No.18					325
連結子会社の決算期変更に伴う増加額	Increase from change of accounting period of subsidiaries					25
連結会計年度中の変動額	Changes during the consolidated fiscal accounting period					
剰余金の配当	Distribution of retained earnings					△1,068
当期純損失	Net losses					△3,864
自己株式の取得	Acquisition of treasury stock					△0
株主資本以外の項目の連結会計年度中の変動額(純額)	Changes (net amount) of items other than shareholders' equity during the consolidated fiscal accounting period	△640	△0	△7,093	△7,733	△7,733
連結会計年度中の変動額合計	Total changes during the consolidated fiscal accounting period	△640	△0	△7,093	△7,733	△12,666
平成21年3月31日残高	Balance as of March 31, 2009	△42	—	△5,182	△5,224	84,646